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And Sample Budget Section 7. Budget ... Applicants  
Should Use The Following Instructions, Budget Object  
Class Descriptions, And Example Table To Complete  
The Budget Detail Section Of The Work Plan. Personnel  
- List All Staff Positions By Title. Give Annual Salary,  
Percentage Of Time Assigned To The Project, And Total  
Cost For The Budget Period. This Category Includes  
2th, 2024.

PROPOSED FY 2015 & 2016 OPERATING BUDGET &  
CAPITAL BUDGET ... FY 2015 & 2016 BUDGET  
CALENDAR . FY 2015 & FY 2016 Preliminary Budget  
Calendar \* Italicized Items Already Completed, Bold  
Items Represent SFMTA Board Meetings 4 . FY 13-18  
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Marginal Costing System. Solutions 2. Business  
Budgeting , 3. Budgetary Control, 4. Standard Costing  
And Cost Variance Analysis, 5. Marginal Costing And  
Absorption Costing, 6. Break-Even Point Or Cost-  
Volume Profit ... 3th, 2024.

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Organisation. These Activities, Segments Are  
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Reasonableness Having Regard To The Nature Of The  
Criminal Charges. [Railway Board's Letter No 1th,

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BUDGET BOARD\$16,040.3 6.4% Article VI Natural  
Resources \$9,013.0 3.6% Article VII Business And  
Economic Development \$37,057.1 14.8% Article VIII  
Regulatory \$647.4 0.3% Article IX \$285.3 0.11% Article  
X Legislature \$392.1 0.2% (IN MILLIONS)

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BudgetProposition 98 General Fund, Local Property Tax  
Es, And Enrollment Fee Revenues. The Administration  
Provides \$28.5 Million In One-time Current-year  
Funding Outside Of Apportionments, Including \$20.4  
Million For Apprenticeship Reimbursement And \$8.1  
Million For Deferred Maintenance. (Note That  
Additional Deferred Maintenance Funding Is 1th,  
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Commitmentas Well As The Moderatingrole Of  
Perceived Budget Fairness On The Relationship  
Between Employees' Participation In The Budgetary  
Process And Their Work 3th, 2024FY 2022 Budget  
Development And FY 2021 Budget Monitoring ...Sep  
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